

OAKLAND UNIVERSITY

Rochester 48309-4401



BOARD OF TRUSTEES

	<i>Term expires</i>
HENRY BASKIN, Bloomfield Hills	Aug. 11, 2004
PENNY M. CRISSMAN, Rochester	Aug. 11, 2008
DAVID J. DOYLE, Okemos	Aug. 11, 2006
DAVID T. FISCHER, Orchard Lake	Aug. 11, 2008
LOUIS GRECH-CUMBO, Clarkston (Vice Chair)	Aug. 11, 2002
LINDA S. HOTCHKISS, M.D., Novi	Aug. 11, 2004
ANN V. NICHOLSON, Grosse Pointe Farms (Chair)	Aug. 11, 2002
REX E. SCHLAYBAUGH, JR., Birmingham	Aug. 11, 2006

GARY D. RUSSI, President

Oakland University was created in 1957 when the late Alfred G. and Matilda R. Wilson donated their 1,500-acre estate and \$2 million to begin a new college in Oakland County, Michigan. From its beginnings, the university has provided students with a combination of a broad liberal arts education and professional preparation from a nationally recognized faculty.

Now a comprehensive state-supported institution of higher education, classified by the Carnegie Foundation as a Doctoral/Research University - Intensive, the university offers 110 undergraduate majors and programs and 63 graduate degree and certificate programs — including master's and doctoral degrees. Thirty academic programs have been added since 1995.

Today, the university enrolls more than 15,000 students and offers **extensive undergraduate and graduate programs** through the College of Arts and Sciences and the Schools of Business Administration, Engineering and Computer Science, Health Sciences, Education and Human Services, and Nursing. Of the university's 427 full-time faculty members, 90 percent hold a doctoral degree in a specialized field of study from many of the nation's finest research institutions. Less than one percent of all courses are taught by graduate assistants. The student to faculty ratio is 19 to 1. Small classes contribute to Oakland's student-focused learning environment.

Oakland University continues to move ahead with its endeavor to create the future by expanding its campus. In Fall 2000, Oakland opened a new \$17.5 million, 40,000-square-foot building that houses the School of Business Administration and Information Technology Institute. In Spring 2001, construction began on a new School of Education and Human Services building and new student apartments.

<i>Credit Enrollment (fall head count)</i>	<i>1998</i>	<i>1999</i>	<i>2000</i>
On-campus	14,289	14,728	15,235

STATEMENT OF OPERATING REVENUES AND EXPENDITURES

<i>Operating Revenues (all funds)</i>	<i>1998-1999</i>	<i>1999-2000</i>
State Appropriations	\$ 44,321,000	\$ 48,083,000
Student Fees	50,341,000	53,140,000
Gifts, Grants and Federal Contracts	28,355,000	32,083,000
Other Income	22,956,000	25,100,000
TOTAL REVENUES	\$145,973,000	\$158,406,000
<i>Operating Expenditures (all funds)</i>		
Instruction and Departmental Research	\$ 50,675,000	\$ 53,764,000
Organized Research	5,182,000	6,248,000
Public Service	808,000	803,000
Student Services and Student Aid	31,906,000	34,276,000
Other Expenditures	56,470,000	63,241,000
TOTAL EXPENDITURES	\$145,041,000	\$158,332,000